

IEEE CONFERENCE DETAILED FINANCIAL REPORT - PART I: INCOME
 IEEE SPONSORED or CO-SPONSORED CONFERENCES
 PLEASE FILL OUT GREY SHADED AREAS

This form should be completed only for IEEE sponsored or cosponsored Conferences. The care taken in filling out this report will lead to a more accurate projection of your Conference's net surplus or loss.

NOTE: All income items may be expressed in either U.S. Dollars or in local currency.

Full title of Conference	Ocean 2013
Conf. Dates	9/23/13 - 9/27/13

INCOME

	BUDGET			INTERIM			FINAL		
	Quantity	X FEE	= Budget	Quantity	X FEE	= Interim Report	Quantity	X FEE	= Final Report
REGISTRATION FEES									
In Advance- Members	250	585	= 146250.00	0	0.00	= 0.00	0	0.00	= 0.00
In Advance-Nonmem.	150	660	= 99000.00	0	0.00	= 0.00	0	0.00	= 0.00
In Advance-Red. Rate	38	139	= 5282.00	0	0.00	= 0.00	0	0.00	= 0.00
At Conference-Member	85	700	= 59500.00	0	0.00	= 0.00	0	0.00	= 0.00
At Conf-Nonmember	125	775	= 96875.00	0	0.00	= 0.00	0	0.00	= 0.00
At Conf-Red. Rate	17	153	= 2601.00	0	0.00	= 0.00	0	0.00	= 0.00
Tutorial Fees	97	276.19	= 26790.43	0	0.00	= 0.00	0	0.00	= 0.00
Miniconferences/Symposiums	0	0.00	= 0.00	0	0.00	= 0.00	0	0.00	= 0.00
Other	120	266.88	= 32025.60	0	0.00	= 0.00	0	0.00	= 0.00
		Total	468324.03		Total	0.00		Total	0.00

	BUDGET			INTERIM			FINAL		
	Quantity	X FEE	= Budget	Quantity	X FEE	= Interim Report	Quantity	X FEE	= Final Report
CONF. PUBLICATIONS SALES									
To IEEE HQ.	0	0.00	= 0.00	0	0.00	= 0.00	0	0.00	= 0.00
To Members	0	0.00	= 0.00	0	0.00	= 0.00	0	0.00	= 0.00
To Nonmembers	0	0.00	= 0.00	0	0.00	= 0.00	0	0.00	= 0.00
Videotapes & CD-ROM MEMBER	42	80	= 3360.00	0	0.00	= 0.00	0	0.00	= 0.00
Videotapes & CD-ROM NON MEMBER	0	0.00	= 0.00	0	0.00	= 0.00	0	0.00	= 0.00
Other Publicat. Sales(page chgs)	0	0.00	= 0.00	0	0.00	= 0.00	0	0.00	= 0.00
		Total	3360.00		Total	0.00		Total	0.00

	BUDGET			INTERIM			FINAL		
	Quantity	X FEE	= Budget	Quantity	X FEE	= Interim Report	Quantity	X FEE	= Final Report
EXHIBITS									
Exhibits	200	2950	= 590000.00	0	0.00	= 0.00	0	0.00	= 0.00
		Total	590000.00		Total	0.00		Total	0.00

	BUDGET			INTERIM			FINAL		
	Quantity	X FEE	= Budget	Quantity	X FEE	= Interim Report	Quantity	X FEE	= Final Report
SOCIAL EVENT									
(Itemize by event on separate sheets.)		Total	10700.00		Total	0.00		Total	0.00

	BUDGET			INTERIM			FINAL		
	Quantity	X FEE	= Budget	Quantity	X FEE	= Interim Report	Quantity	X FEE	= Final Report
ALL OTHER									
(LIST HERE OR ATTACH DETAILS.)									
Interest			0.00			0.00			0.00
Grants			30000.00			0.00			0.00
Corporate Support			30000.00			0.00			0.00
Other (specify)			0.00			0.00			0.00
		Total	60000.00		Total	0.00		Total	0.00
		TOTAL INCOME	1132384.03		TOTAL INCOME	0.00		TOTAL INCOME	0.00

NOTE: BE SURE TO COMPLETE AND RETURN ALL FINANCIAL FORMS TOGETHER ("SUMMARY REPORT", "PART I: INCOME", "PART II: EXPENSE" AND "SOCIAL FUNCTIONS").

RETURN TO: IEEE CONFERENCE SERVICES
 445 HOES LANE, P.O. BOX 1331, PISCATAWAY, N.J. 08855-1331, USA
 OR EMAIL: conference-services@ieee.org OR FAX: +1 732 981 1769

Keep a copy for your records