

IEEE CONFERENCE FINANCIALS
SUMMARY FINANCIAL REPORT FOR IEEE SPONSORED OR COSPONSORED CONFERENCES
PLEASE FILL OUT GREY SHADED AREAS

1. Conference Title: **Ocean 2013**
Web Version
 2. Dates: **9/23/13 - 9/27/13** 3. Location: **San Diego, CA**

TYPE OF REPORT /CURRENCY USED

4. Indicate type of report by checking one box: Budget Interim Final

5. All income and expense figures below must be in U.S. Dollars. For Conferences held outside the U.S.A., indicate the local currency (e.g., Swiss Francs), the conversion units/Dollar and date.

Local Currency: **US Dollars** Conversion Rate: **1 to 1** Date: **16-Feb-11**

INCOME	BUDGET	INTERIM REPORT	FINAL REPORT
6. Registration Fees	\$ 468324.03	\$ 0.00	\$ 0.00
7. Conf. Publicat. Sales	3360.00	0.00	0.00
8. Exhibits	590000.00	0.00	0.00
9. Social Event	10700.00	0.00	0.00
10. All Other Receipts	60000.00	0.00	0.00
11. Total Conf. Income	\$ 1132384.03	\$ 0.00	\$ 0.00
12. Conference Loans	30000.00	0.00	0.00
13. Total Receipts	\$ 1162384.03	\$ 0.00	\$ 0.00
EXPENSE			
14. Management Services	43500.00	0.00	0.00
15. Registration Expense	23198.00	0.00	0.00
16. Promotion	\$ 91250.00	\$ 0.00	\$ 0.00
17. Conf. Publicat.	0.00	0.00	0.00
18. Exhibits/Vendors	86278.11	0.00	0.00
19. Local arrangements	85000.00	0.00	0.00
20. Social & Program Functions	360680.00	0.00	0.00
21. Administration	77300.00	0.00	0.00
22. Committee	63000.00	0.00	0.00
23. All Other Outlays	0.00	0.00	0.00
24. Total Conf Exp.	\$ 830206.11	\$ 0.00	\$ 0.00
25. Loan Repayments	30000.00	0.00	0.00
26. Total Outlays	\$ 860206.11	\$ 0.00	\$ 0.00
SURPLUS/(LOSS)			
27. Surplus(Loss)-(Item 13 less Item 26)	302177.92	0.00	0.00

POST CONFERENCE DISTRIBUTION

Surplus (Loss) in line 27 distributed as follows:

Cosponsor Entity	BUDGET		FINAL	
	% Share	\$ Distributed	% Share	\$ Distributed
MTS	0.50	151088.96		0.00
b.		0.00		0.00
c.		0.00		0.00
d.		0.00		0.00
		Surplus (Loss) \$ 151088.96		Surplus (Loss) \$ 0.00

CONFERENCE FINANCIAL INSTITUTION

Name of Bank: **Wachovia Bank Of Delaware (a division of Wells Fargo Bank)**
 Address: **Haddon Township, NJ 08108-3642**
 Conference Acct. Title: _____ Acct. No.: _____

Have you requested IEEE Conference Insurance? Yes No

Auditor:
 Name: _____ Tel. No.: _____
 Address: _____

SUBMITTED BY:
 Name: _____ Tel. No.: _____
 Address: _____

CONF. SIGNATURE: _____ SOCIETY SIGNATURE: _____

Date: _____

RETURN TO: IEEE CONFERENCE SERVICES
445 HOES LANE, P.O. BOX 1331, PISCATAWAY, N.J. 08855-1331, USA
 OR EMAIL: conference-services@ieee.org OR FAX: +1 732 981 1769
Keep a copy for your records